

North Kingstown School District

Fishing Cove Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,557	\$5,229	6.3%
Substitutes	\$110	\$138	-20.2%
Instructional Parapros	\$799	\$663	20.6%
Pupil-Use Technology	\$65	\$141	-53.9%
Instructional Materials	\$147	\$213	-31.1%
Total	\$6,678	\$6,383	4.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$72	\$44	62.7%
Library & Media	\$205	\$142	44.3%
Extracurricular	\$6	\$0	100.0%
Student Health/Services	\$167	\$181	-7.9%
Curriculum Development	\$79	\$38	109.1%
Staff Development	\$480	\$387	23.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$106	\$157	-32.4%
Therapists, Psychologists	\$658	\$261	152.1%
Total	\$1,773	\$1,211	46.4%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$649	\$756	-14.1%
Food Service	\$14	\$7	111.7%
Safety	\$11	\$9	27.7%
Building Upkeep	\$1,154	\$1,027	12.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,829	\$1,798	1.7%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$521	\$445	17.1%
School Office	\$287	\$198	44.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$808	\$643	25.6%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

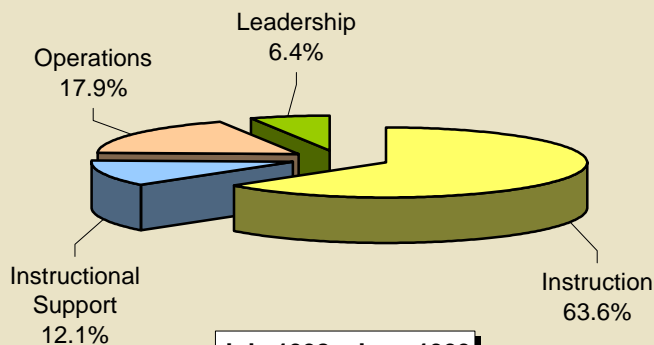
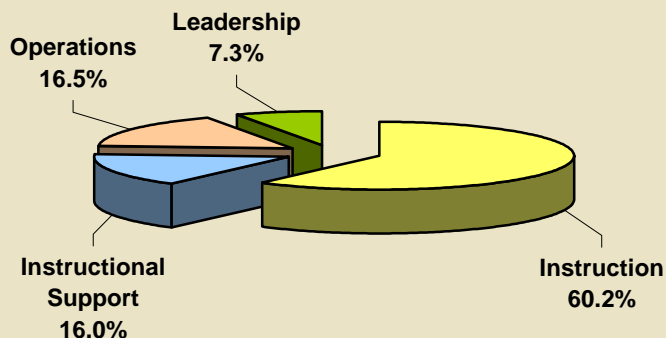
July 1999 - June 2000

Expenditures:	\$1,940,177
School Enrollment (ADM):	175
School Per Pupil:	\$11,087

July 1998 - June 1999

Expenditures:	\$1,846,564
School Enrollment (ADM):	184
School Per Pupil:	\$10,036

July 1999 - June 2000



July 1998 - June 1999